

## Grant Applications for Westbury on 07/06/2018

ID	Grant Type	Project Title	Applicant	Amount Required
2902	Community Area Grant	Improvements to Bratton Recreation Ground	Bratton Recreation Ground Management Committee	£1500.00

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**Submitted:** 15/05/2018 12:49:16

**ID:** 2902

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Improvements to Bratton Recreation Ground

**6. Project summary:**

With increasing use of the Ground by a larger number of cricket and football teams from Bratton Westbury and Trowbridge we need to refurbish and improve facilities. This project seeks to 1. Surface the car park entrance with tarmac. 2. Improve drainage of the pitches with sand. 3. Fence the recent car park extension. 4. Replace the worn-out line marking equipment. 5. Replace the rusting entrance gates. 6. Install a new sign board at the entrance.

Almost all of the work except laying tarmac will be done by our volunteer maintenance team.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA13 4RF

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2018

**Total Income:**

£6442.42

**Total Expenditure:**

£7398.03

**Surplus/Deficit for the year:**

£-955.61

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1057.20

**Why can't you fund this project from your reserves:**

The project will cost much more than we hold in reserve.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost £4750.00

Total required from Area Board £1500.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
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Tarmac	3500.00	Bratton Parish Council	yes	3000.00
Sand	200.00	Our Reserves	yes	250.00
Fencing materials	250.00			
Line Marker	500.00			
Entrance Sign	150.00			
Gates	150.00			
<b>Total</b>	<b>£4750</b>			<b>£3250</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

1. There are now 5 clubs using the Ground as their home Bratton CC Westbury CC 3rd XI Trowbridge CC 3rd XI Westbury United Development FC and Trowbridge Town FC Youths. TTFC field two U15 teams and also two U13 teams. Consequently over 100 adult and youth players use the Ground regularly and around 700 members of visiting teams from Wiltshire will use it at least once a year.2. This all means that a lot of cars use the car park. Our car park extension paid for last year entirely from our reserves can accommodate all these cars but when it is wet it becomes muddy. This is worst near the entrance so laying tarmac on this area will provide a much better facility we hope to extend this in the future.3. Although the Ground has drainage the topsoil is predominantly clay. When there is a lot of rain this retains the water and prevents play. From Dec 17 to Mar 18 inclusive only 4 games out of 17 could be played. The football season had to be extended by 2 months as a result. Drainage will be improved by feeding several tons of sand into the ground and young footballers will be able to play more regularly. For cricketers, this should reduce the number of dangerous cracks as the clay dries out.4. Low fencing of the car park extension will prevent cars driving onto and damaging the playing areas.5. Our line marker for the two football pitches is over 20 years old has worn out and is likely to collapse beyond repair very soon. A new marker will be far more reliable and provide better lines for players to see.6. The new entrance sign and gates will improve the appearance of the Ground notably for all team members who are proud to play there. The gates will also improve security.

**14. How will you monitor this?**

We maintain a booking register for all cricket and football games. The volunteer maintenance team also regularly visits the Ground to work and to play in or observe matches being played.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The Ground is managed by a Committee on behalf of Bratton Parish Council. The Committee sets a budget with income mainly from hiring and fund raising plus a grant from the PC. The budget usually operates with a small surplus. Last year's deficit was due to the

use of much of our reserves. Note that almost all work with the exception of laying tarmac will be done by our volunteer Ground maintenance team.

**16. Is there anything else you think we should know about the project?**

NA.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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